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**Economic and Social Commission for Asia and the Pacific**  
Committee on Social development

**Fifth session**

Bangkok, 28–30 November 2018

Item 5 of the provisional agenda\*

**Consideration of future programme focus of the  
subprogramme on social development**

**Preparation of the draft programme of work for 2020\*\***

*Summary*

The Secretary-General presented his management reform in reports on shifting the management paradigm in the United Nations, entitled “Ensuring a better future for all” and “Improving and streamlining the programme planning and budgeting process” at the seventy-second session of the General Assembly in October 2017.<sup>a</sup> The proposed measures and changes to the management of the United Nations are intended to make the organization more nimble, effective and efficient. One of the major changes proposed in the reforms was the streamlining of programme planning and budgeting aimed at enhancing the performance and responsiveness of the United Nations. After considering the reports, the General Assembly, in its resolution 72/266, adopted various changes in relation to programme planning and budgeting, which will be implemented starting with the first annual cycle in 2020.

The adopted changes in programme planning and budgeting are summarized in the present note in order to inform the Committee’s deliberations on the overall objective and strategy of the subprogramme on social development.

<sup>a</sup> A/72/492 and A/72/492/Add.1.

**I. Decisions of the General Assembly on programme  
planning and budgeting to be implemented starting 2020**

1. The General Assembly, in its resolution 72/266<sup>1</sup>, endorsed the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions<sup>2</sup> on the proposed management reform, and made the following decisions:

(a) To change the budget period from biennial to annual on a trial basis, effective from the programme budget for 2020;

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\* ESCAP/CSD/2018/L.1/Rev.1

\*\* This present document is being issued without formal editing.

<sup>1</sup> General Assembly resolution 72/266.

<sup>2</sup> A/72/7/Add.24.

(b) To request the Secretary-General to conduct a review of changes to the budgetary cycle in 2022;

(c) To review, at its seventy-seventh session, with a view to making a final decision, the implementation of the annual budget;

(d) That the programme budget shall consist of:

(i) Part I: the plan outline, which shall be prepared once every three years, containing the long-term priorities and objectives of the Organization, similar in scope to the current plan outline (namely, part I of the biennial strategic framework);

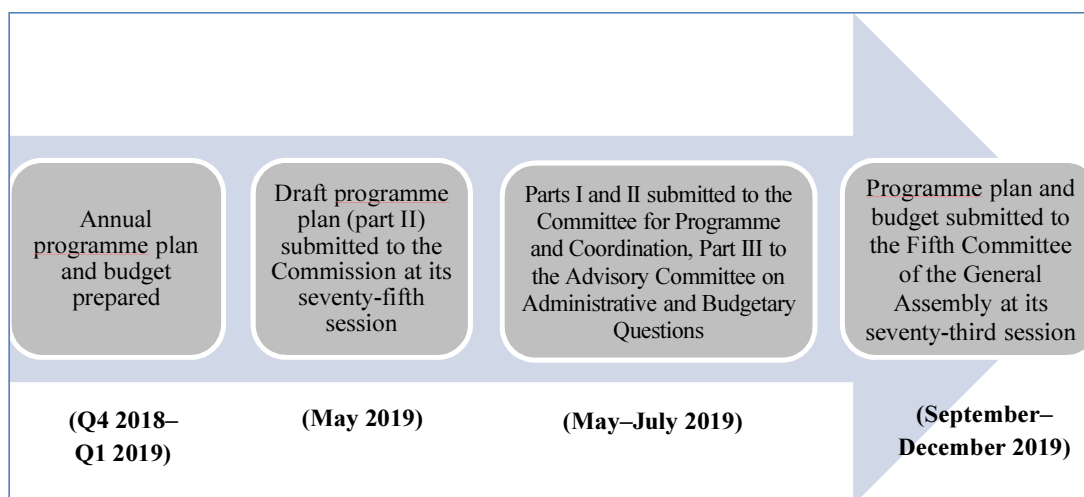
(ii) Part II: the programme plan, including, in a single integrated report, an annual plan and performance information at the programme and subprogramme levels;

(iii) Part III: the post and non-post requirements for the programmes and subprogrammes;

(e) That the sequential nature of the review process should be maintained by the Committee for Programme and Coordination, tasked with reviewing parts I and II, and that the Advisory Committee would examine Part III;

(f) That any changes to the budget methodology and budget procedures and practices or to the financial regulations are subject to the review and approval of the Assembly prior to their implementation.

2. The member States of the Economic and Social Commission for Asia and the Pacific will be consulted on Part II of the first annual programme budget document during the seventy-fifth session of the Commission. Concurrent to the Commission's review of Part II, the Committee for Programme and Coordination will examine Parts I and II and the Advisory Committee on Administrative and Budgetary Questions will examine Part III, in accordance with their respective mandates. Subsequently, the Fifth Committee will consider the draft programme budget document during the main part of the seventy-third session of the General Assembly. The diagram below depicts the expected process for the 2020 proposed programme budget preparation and approval.



3. The programme budget will be prepared based on further guidance and formal instructions from the Programme Planning and Budget Division of the Secretariat.

## II. Key considerations in preparing the draft programme of work for 2020

4. The focus of the draft programme plan for 2020 will be on supporting the implementation of the 2030 Agenda and the achievement of the Sustainable Development Goals (SDGs) by member States across Asia and the Pacific including through the strengthening of the means of implementation for SDGs. The annual Asia-Pacific Forum on Sustainable Development (APFSD) serves as the principal forum where regional perspectives on the implementation of 2030 Agenda are formed and the follow-up and review of regional progress is periodically conducted.

5. The regional priorities guiding the normative, analytical and capacity building work on sustainable development were agreed upon in the “Regional road map for implementing the 2030 Agenda for Sustainable Development in Asia and the Pacific” at the fourth session<sup>3</sup> of the APFSD and endorsed in ESCAP resolution 73/9.<sup>4</sup> Leaving no one behind (social development) is identified in the regional road map as one of the thematic areas for regional cooperation in achieving the implementation of 2030 Agenda.

6. Major outcomes of global conferences such as Addis Ababa Action Agenda of the Third International Conference on Financing for Development, the Istanbul Programme of Action for the Least Developed Countries for the Decade 2011–2020, the Vienna Programme of Action for Landlocked Developing Countries for the Decade 2011–2024, and the SIDS Accelerated Modalities of Action (SAMOA) Pathway should be taken into account in the preparation of the programme plan.

7. Priority shall be given to supporting countries with special needs, namely the least developed countries, landlocked developing countries and small island developing States, as well as countries in conflict situations and post-conflict countries at both regional and sub-regional levels.

## III. The role of the Committee on Social Development in the preparation of the programme of work 2020

8. As mandated by ESCAP resolution 71/1<sup>5</sup>, each subsidiary body of the Commission of ESCAP, within its respective area of purview, shall provide the secretariat, including its regional institutions, with guidance in identifying regional priorities and emerging issues and reviewing the strategic framework and programme of work.

9. The Committee on Social Development may wish to discuss and identify priorities and emerging issues including but not limited to the following:

(a) Review the regional implementation of the internationally agreed goals and commitments on social development;

(b) Assess population and development trends, including international migration and its impact on development;

<sup>3</sup> See [www.unescap.org/events/apfsd4](http://www.unescap.org/events/apfsd4).

<sup>4</sup> Commission resolution 73/9.

<sup>5</sup> Commission resolution 71/1.

(c) Address issues of inequality and promote the social inclusion of youth, persons with disabilities, older persons and other vulnerable social groups;

(d) Promote gender equality and women's empowerment; and

(e) Strengthen social protection and health systems<sup>6</sup>.

10. In addition to the present information document, the following references may be useful for the Committee's deliberations:

(a) Regional road map for implementing the 2030 Agenda for Sustainable Development in Asia and the Pacific<sup>7</sup>;

(b) Strategic framework for subprogramme 6 for the biennium 2018–2019<sup>8</sup>;

(c) Policies and programmes involving youth<sup>9</sup>;

(d) Follow-up to the Second World Assembly on Ageing<sup>10</sup>;

(e) International migration and development<sup>11</sup>;

(f) Inclusive development for persons with disabilities<sup>12</sup>;

(g) Political Declaration on HIV and AIDS: On the Fast Track to Accelerating the Fight Against HIV and to Ending the AIDS Epidemic by 2030<sup>13</sup>;

(h) Commission resolution 74/11 on Strengthening regional cooperation to tackle inequality in all its forms in Asia and the Pacific<sup>14</sup>;

(i) Commission resolution 74/7 on Towards disability-inclusive sustainable development: implementation of the Beijing Declaration, including the Action Plan to Accelerate the Implementation of the Incheon Strategy<sup>15</sup>;

(j) Commission resolution 71/13 on Implementation of the Asian and Pacific Ministerial Declaration on Advancing Gender Equality and Women's Empowerment<sup>16</sup>;

(k) Commission resolution 70/14 on Enhancing participation of youth in sustainable development in Asia and the Pacific.<sup>17</sup>

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<sup>6</sup> Commission resolution 71/1.

<sup>7</sup> See [www.unescap.org/publications/regional-road-map-implementing-2030-agenda-sustainable-development-asia-and-pacific](http://www.unescap.org/publications/regional-road-map-implementing-2030-agenda-sustainable-development-asia-and-pacific).

<sup>8</sup> See Official Records of the General Assembly, Seventy-first session, Supplement No.6 (A/71/6/Rev.1), paras. 16.1–16.42.

<sup>9</sup> General Assembly resolution 72/146.

<sup>10</sup> General Assembly resolution 72/144.

<sup>11</sup> General Assembly resolution 71/237.

<sup>12</sup> General Assembly resolution 71/165.

<sup>13</sup> General Assembly resolution 70/266.

<sup>14</sup> Commission resolution 74/11.

<sup>15</sup> Commission resolution 74/7.

<sup>16</sup> Commission resolution 71/13.

<sup>17</sup> Commission resolution 70/14.